

MARUTI SUZUKI INDIA LIMITED

Registered Office : Plot No.1, Nelson Mandela Road, Vasant Kunj, New Delhi - 110070
Phone : + 91-11-46781000

**AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31st March, 2010**

	Particulars	Quarter ended		Year ended		Consolidated Year Ended	
		31st March 2010	31st March 2009	31st March 2010	31st March 2009	31st March 2010	31st March 2009
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
	Domestic Vehicles Sold (No.)	245,382	211,485	870,790	722,144		
	Export Vehicles Sold (No.)	42,040	25,153	147,575	70,023		
	Total Vehicles Sold (No.)	287,422	236,638	1,018,365	792,167		
1	Income from Operations						
a.	Gross Sales	907,291	697,287	3,180,730	2,308,514	3,218,051	2,330,760
	Less: Excise Duty on Sales	83,805	66,452	284,883	272,686	287,770	274,966
	Net Sales	823,486	630,835	2,895,847	2,035,828	2,930,281	2,055,794
b	Income from Services (net)	4,596	2,441	14,038	9,544	28,871	10,429
c	Other Operating Income	14,373	10,014	52,416	39,880	53,099	50,997
	Total Income from Operations (a+b+c)	842,455	643,290	2,962,301	2,085,252	3,012,251	2,117,220
2	Expenditure :						
	[a] Decrease/(Increase) in stock in trade and work in progress	1,285	16,213	(19,331)	28,187	(19,408)	28,101
	[b] Consumption of Raw Materials and Components	612,764	473,849	2,170,173	1,523,527	2,198,832	1,540,333
	[c] Purchase of Traded Goods	27,221	18,027	90,499	72,556	91,242	73,231
	[d] Employees Cost	15,336	13,309	54,564	47,109	56,053	48,128
	[e] Depreciation	22,304	19,714	82,502	70,654	84,138	71,649
	[f] Other Expenditure	74,742	76,962	270,967	230,667	281,205	240,681
	[g.] Total Expenditure (a+b+c+d+e+f)	753,652	618,074	2,649,374	1,972,700	2,692,062	2,002,123
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	88,803	25,216	312,927	112,552	320,189	115,097
4	(a) Other Income	7,897	10,544	49,676	60,134	50,240	60,890
	(b) Share of Profit in respect of Investment in Associates	-	-	-	-	7,966	(426)
5	Profit before Interest and Exceptional Items (3+4)	96,700	35,760	362,603	172,686	378,395	175,561
6	Interest	1,285	887	3,350	5,098	3,742	5,450
7	Profit after Interest but before Exceptional Items (5-6)	95,415	34,873	359,253	167,588	374,653	170,111
8	Exceptional Items	-	-	-	-	-	-
9	Net Profit before Tax from Ordinary Activities (7-8)	95,415	34,873	359,253	167,588	374,653	170,111
10	Tax Expense	29,760	10,560	109,491	45,714	112,189	47,366
11	Net Profit from Ordinary Activities after Tax for the period (9-10)	65,655	24,313	249,762	121,874	262,464	122,745
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit for the Period (11-12)	65,655	24,313	249,762	121,874	262,464	122,745
14	Paid-up Equity Share Capital	14,446	14,446	14,446	14,446	14,446	14,446
15	Face value of the share (Rs.)	5	5	5	5	5	5
16	Reserves excluding revaluation reserves as per balance sheet of previous accounting year			1,169,060	920,037	1,203,810	942,081
17	Basic & Diluted Earnings per Share (not annualized) Rs.	22.73	8.42	86.45	42.18	90.85	42.49

Particulars	Quarter ended		Year ended		Consolidated Year Ended	
	31st March 2010	31st March 2009	31st March 2010	31st March 2009	31st March 2010	31st March 2009
	Unaudited	Unaudited	Audited	Audited	Audited	Audited
18 Public shareholding :						
No. of shares	132,291,620	132,291,620	132,291,620	132,291,620	-	-
Percentage of shareholding	45.79%	45.79%	45.79%	45.79%	-	-
19 Promoters & Promoter Group Shareholding						
a) Pledged/ Encumbered						
Number of Shares	-	-	-	-	-	-
Percentage of Shares (%age of total shareholding of promoter & promoter group)	-	-	-	-	-	-
Percentage of Shares (%age of total share capital)	-	-	-	-	-	-
b) Non Encumbered						
Number of Shares	156,618,440	156,618,440	156,618,440	156,618,440	-	-
Percentage of Shares (%age of total shareholding of promoter & promoter group)	100	100	100	100	-	-
Percentage of Shares (%age of total share capital)	54.21	54.21	54.21	54.21	-	-

Notes:

- The above unaudited results for the quarter ended 31st March, 2010 and the audited results for the year ended 31st March 2010 and were reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 26th April, 2010.
- The Board of Directors at their meeting considered and recommended a final dividend aggregating Rs.17,335 lacs i.e. Rs.6 per share (Nominal value Rs.5.00 per share) for the financial year 2009-10.
- The Company is primarily in the business of manufacture, purchase and sale of Motor Vehicles and Spare Parts ("automobiles"). The other activities of the Company comprise facilitation of Pre-Owned Car Sales, Fleet Management and Car Financing. The income from these activities is not material in financial terms but contribute significantly in generating demand for the products of the Company. Accordingly, segment information has not been disclosed.
- The Company did not have any investor complaint pending as on 1st January 2010 and as on 31st March 2010. There were eight investors' complaints received and disposed of during the quarter ended 31st March 2010.
- The figures of previous periods have been re-grouped, wherever necessary, to conform to current quarter /year classification.
- Rs.10 Lacs is equal to Rs.1 Million.

New Delhi
26th April, 2010

For and on Behalf of Board of Directors

(Shinzo Nakanishi)
Managing Director & CEO